

# **Budget Approval Meeting Minutes**

### Tuskegee Airmen Global Academy Date: Wednesday, March 8, 2023 Time: 4 PM Location: Zoom

- I. Call to order: 4:04 PM EST
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Melanie Sithole	Present
Parent/Guardian	Alexis Nicole White	Present
Parent/Guardian	Lauren Floyd	Present
Parent/Guardian	Lauren Owens	Present
Instructional Staff	Amri Jones	Present
Instructional Staff	Raven Parrott	Absent
Instructional Staff	Renina Knapp	Present
Community Member	David Hefner	Present
Community Member	Charlese Malcom	Present
Swing Seat	Camri Dorsey	Present
Student (High Schools)	N/A	

Guests Present: N/A

#### **Quorum Established: Yes**

- III. Action Items
  - A. Approval of Agenda: Motion made by: David H. Seconded by: Camri D.
    - Members Approving: 9
    - Members Opposing: 0
    - Members Abstaining: 0
    - **Motion Passes**
  - B. Approval of Previous Minutes: List amendments to the minutes: Motion made by: Amri J. Seconded by: Camri D.
    - Members Approving: 9
    - Members Opposing: 0
    - Members Abstaining: 0
    - **Motion Passes**
  - C. Approval of the Budget (after final presentation/review): Motion made by: David H. Seconded by: Amri J.



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## Members Approving: 9 Members Opposing: Members Abstaining:

### **Motion Passes**

### IV. Discussion Items

- A. **Discussion Item 1**: Presentation of the final budget
  - i. Reviewed the budget parameters for 2024 to ensure alignment of priorities with rationale.
  - Reviewed the staffing conference presentation changes, which resulted in one teacher being hired instead of two paraprofessionals for 4<sup>th</sup> and 5<sup>th</sup> certified teacher to support students with special needs; resulting in a cost difference of \$2,525.
  - iii. Announced the continuation of Spanish for every grade level to have exposure, but it may not be full-time.

#### V. Information Items

### A. Principal's Report

- i. BASC-3 Results
  - 1. Behavioral & Emotional Risk Index screener summary results
    - a. Teachers' Analysis
      - i. 73% Normal
      - ii. 17% Elevated
      - iii. 10% Extremely Elevated
    - b. Students' Analysis (3<sup>rd</sup> 5<sup>th</sup> grade only)
      - i. 71% Normal
      - ii. 21% Elevated Risk
      - iii. 8% Extremely Elevated

#### ii. Spring ACES Presentation

 Data originally presented on January 25<sup>th</sup>, without any new data to display as students are undergoing MAP testing; but final data points will be shared during the last meeting.

#### B. February Highlights

- i. Tuskegee Airmen Global Academy Day
- ii. Morehouse School of Medicine site visit
- iii. Dojo store grand opening
- iv. College & Career Week
- v. Black History Month
- vi. CNG Basketball League

#### VI. Announcements

A. Next GO Team Meeting Wednesday, May 10th at 4 PM



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#### VII. Public Comment

#### VIII. Adjournment

Motion made by: Camri D. Seconded by: Armi J. Members Approving: 9 Members Opposing: Members Abstaining: Motion Passes

ADJOURNED AT 4:47 PM EST

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Minutes Taken By: Alexis Nicole White Position: Secretary Date Approved: [Insert Date the Minutes are APPROVED by the GO Team]